

DPW-GENERAL SERVICES

APRIL 19, 2001 through MAY 2, 2001

Date Appoint: 5/31/00

Bureau Head: J. Keith Scroggins

Acting Division Chief (Fleet Management): Charles Krysiak

Division Chief (Engineering): Mike Cook Division Chief (Maintenance): Blaine Lipski Division Chief (Construction Mgmt): Gerald Weeks



PERSONNEL	FY2	2001	FY2000		ANNUAL BUDGET		FY2	200	1	F	Y2000	-
	BUDGET	FILLED	BUDGET	% Change	(000's)	Th	ru Mar.		BUDO	ET *	k	% Change
Fleet Management	264	235	309	-15%	Fleet Management	\$	29,642	\$	44,160	\$ 4	17,018	-6%
Bldg. Maintenance	310	289	321	-3%	Bldg. Maintenance		15,397		20,616	2	21,096	-2%
Engineering/Constr.	86	71	92	-7%	Engineering/Constr.		1,456		1,385		3,888	-181%
Mgmt.					Mgmt.							
Total	660	595	722	-9%	Total	\$	46,495	\$	66,161	\$ 7	72,002	-9%
On loan from		27	,									
On loan to		23	;		* Adjusted to include carry-	over	appropria	atio	n			
Part time		14										
Seasonal Aides		25	i									

PERSONNEL DATA

2 -WEEK REPORTING PERIODS YEAR-TO-DATE											
		2 -WEI	EK REPORTIN	IG PERIODS			YI	EAR-TO-DAT	Έ		
	3/8-3/21	3/22-4/4	4/5-4/18	4/19-5/2	% CHANGE	Average	Minimum	Maximum	Total	Periods	
OVERTIME (HOURS)	1,048	892	1,482	986	(33.5%)	2,623	892	4,283	55,084	21	
Fleet Management	706	533	679	614	(9.5%)	1,661	533	2,835	34,884	21	
Building Maintenance	331	347	783	372	(52.5%)	948	331	1,603	19,906	21	
Engineering	-	-	-	-	-	1	-	10	11	21	
Construction Management	11	12	21	-	(100.0%)	14	-	100	284	21	
UNSCHED. LEAVE (DAYS)	89	105	125	111	(11.2%)	143	69	276	2,993	21	
Fleet Management	52	43	54	31	(42.6%)	59	31	102	1,236	21	
Building Maintenance	33	53	63	72	14.3%	76	29	209	1,602	21	
Engineering	-	2	-	-	-	3	-	18	65	21	
Construction Management	4	7	8	8	-	4	-	14	91	21	
DISABILITY (DAYS)	77	60	44	24	(45.5%)	114	24	153	2,401	21	
FleetManagement	29	24	16	10	(37.5%)	40	10	70	838	21	
Building Maintenance	48	36	28	14	(50.0%)	71	14	101	1,485	21	
Engineering	-	-	-	-	-	4	-	10	78	21	
Constrution Management	-	-	-	-	-	-	-	-	-	21	
LIGHT DUTY (DAYS)	23	30	30	20	(33.3%)	50	10	176	998	20	
Fleet Management	-	-	-	-	-	12	-	52	244	20	
Building Maintenance	23	30	30	20	(33.3%)	37	9	118	742	20	
Engineering	-	-	-	-	-	1	-	6	12	20	
Construction Management	-	-	-	-	-	-	-	-	-	20	



EMPLOYEE LEAVE SUMMARY

APRIL 19, 2001 through MAY 2, 2001

		REQUIRED	PRE-APP	NON- SCHED	SICK		X-TIME	ACCIDENT			PERSONAL	COMP	FAMILY	Х-	
-	EMPLOYEES	DAYS	SICK	SICK	BANK	SICK X	(UNAPPROVED	TIME	PERMISSION	VACATION	LEAVE	TIME	LEAVE	PERMISSION	TOTAL
Fleet Management	231	2,310	53.0	20.5			10.0	10.0	7.0	133.0	24.5	24.0	2.0	10.0	294.0
Building Maintenance	332	3,060	119.4	72.0	-		0.5	14.0	14.5	164.6	35.0	26.0		39.0	485.0
Build.Engin./ Constr. Mgmt.	71	710	1.6	8.0	-	-		-	13.3	53.4	5.0	4.2	-	-	85.5
TOTALS	634	6,080.0	174.0	100.5	-	-	10.5	24.0	34.8	351.0	64.5	54.2	2.0	49.0	864.5

CITISTAT PERIOD: April 5, 2001 - April 18, 2001

				NON-				_							
		REQUIRED	PRE-APP	SCHED	SICK		X-TIME	ACCIDENT			PERSONAL	COMP	FAMILY	X-	ĺ
	EMPLOYEES	WORK-DAYS	SICK	SICK	BANK	SICK X	(UNAPPROVED	TIME	PERMISSION	VACATION	LEAVE	TIME	LEAVE	PERMISSION	TOTAL
Fleet Management	232	2,087	31.0	41.0	-	10.0	3.0	16.0	10.0	134.5	20.0	26.0	6.0	10.0	357.5
Building Maintenance	334	2,793	72.2	61.0	7.0	-	1.7	28.0	13.0	219.7	30.2	21.9	-	39.0	450.4
Build.Engin/ Constr. Mgmt.	71	639	2.0	8.0	-	1	-	-	14.0	45.0	7.0	7.0	-	7.0	64.1
TOTALS	637	5,519	105.2	110.0	7.0	10.0	4.7	44.0	37.0	399.2	57.2	54.9	6.0	56.0	872.0

CHANGES SINCE LAST PERIOD

				NON-											i
		REQUIRED	PRE-APP	SCHED	SICK		X-TIME	ACCIDENT			PERSONAL	COMP	FAMILY	Х-	
	EMPLOYEES	WORK-DAYS	SICK	SICK	BANK	SICK X	(UNAPPROVED	TIME	PERMISSION	VACATION	LEAVE	TIME	LEAVE	PERMISSION	TOTAL
Fleet Management	(0.4%)	10.7%	71.0%	(50.0%)	-	(100.0%)	233.3%	(37.5%)	(30.0%)	(1.1%)	22.5%	(7.7%)	(66.7%)	·	(17.8%)
Building Maintenance	(0.6%)	9.6%	65.4%	18.0%	(100.0%)	I	(70.6%)	(50.0%)	11.5%	(25.1%)	15.9%	18.7%	-	·	7.7%
Build.Engin/ Constr. Mgmt.	-	11.1%	(20.0%)	-	-	1	1	-	(5.0%)	18.7%	(28.6%)	(40.0%)	-	(100.0%)	33.4%
TOTALS	(0.5%)	10.2%	65.4%	(8.6%)	(100.0%)	(100.0%)	123.4%	(45.5%)	(5.9%)	(12.1%)	12.8%	(1.3%)	(66.7%)	(12.5%)	(0.9%)



APRIL 19, 2001 through MAY 2, 2001

MAINTENANCE WORK ORDERS

		2-WEEK I	REPORTING P	ERIOD			Y	EAR-TO-DAT	ГЕ	
	3/8-3/21	3/22-4/4	4/5-4/18	4/19-5/2	% CHANGE	Average	Minimum	Maximum	Total	Periods
PRIOR BACKLOG	290	304	344	318	-7.6%	206	30	344	4,121	20
Internal	181	206	230	198	-13.9%	116	19	230	2,318	20
Contractor	109	98	114	120	5.3%	90	11	135	1,803	20
CREATED	200	226	118	226	91.5%	175	57	280	3,855	22
Internal	115	117	60	148	146.7%	102	41	189	2,247	22
Contractor	85	109	58	78	34.5%	73	16	109	1,608	22
ABATED	186	186	144	206	43.1%	157	35	261	3,449	22
Internal	90	93	92	131	42.4%	90	16	170	1,989	22
Contractor	96	93	52	75	44.2%	66	18	115	1,460	22
CURRENT BKLOG.	304	344	318	338	6.3%	206	28	344	4,540	22
Internal	206	230	198	215	8.6%	117	19	230	2,576	22
Contractor	98	114	120	123	2.5%	89	6	135	1,964	22
AVG. ABATE DAYS	5.7	4.6	3.3	5.0	53.1%	4	2	7	80	19
Internal	3.9	4.6	1.5	2.6	66.2%	2	1	5	38	19
Contractor	7.3	4.5	6.4	9.4	46.6%	7	4	12	142	19

PERFORMANCE INDICATORS

	FY1999	FY2000	FY2001 (YTD)
Number of Buildings Maintained	302	302	302
Total Square Footage Maintained	-	-	_
Total Maintenance/Custodial Cost	\$13,003,600	\$13,201,822	\$10,696,749
Average Cost per Sq/Ft	N/A	N/A	N/A
Total Security Cost	\$2,081,970	\$2,073,654	\$1,158,307
Custodial Cost per Sq/Ft	N/A	N/A	N/A
Total Utilities Cost	\$7,241,768	\$8,461,177	\$5,700,250
Utility Cost per Sq/ft	N/A	N/A	N/A
Total Administrative Cost	\$538,022	\$577,688	\$423,844
Administrative Cost per Sq/ft	N/A	N/A	N/A
Credits Received	(\$3,310,576)	(\$3,361,388)	(\$2,722,898)

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CITISTAT

APRIL 19, 2001 through MAY 2, 2001

FLEET MANAGEMENT

	2	WEEK DED	ODEING DEDI	ODG			T.	EAD TO D	A TOTO	
	2-	WEEK REP	ORTING PERI	ODS			Y	EAR-TO-DA	AIE	
	3/8-3/21	3/22-4/4	4/5-4/18	4/19-5/2	% CHANGE	Average	Minimum	Maximum	Total	Periods
Underutilized Vehicles	275	275	275	275	0.0%	318	275	367	6,677	21
Vehicles Over 60,000 Miles	NA	NA	NA	NA	NA	-	1	-	-	7
Ratio of PM to total repair	5.2	5.0	5.8	6.2	8.4%	6.0	0.0	8.2	127	21
Code 1 - Vehicles	907	908	911	913	0.2%	873	1	966	18,336	21
Equipment	1,284	1,284	1,284	1,286	0.2%	1,274	-	1,742	26,746	21
Gas Cans	72	72	72	72	0.0%	72	71	73	1,154	16
Total	2,263	2,264	2,267	2,271	0.2%	2,315	2,252	2,381	48,617	21
Code 2 - Vehicles	3,337	3,336	3,354	3,365	0.3%	3,248	1	3,535	68,212	21
Equipment	471	471	471	477	1.3%	478	1	616	10,037	21
Total	3,808	3,807	3,825	3,842	0.4%	3,917	3,807	4,023	82,263	21
Grand Total Fleet	6,071	6,071	6,092	6,113	0.3%	6,232	6,071	6,395	130,880	21
Take Home Vehicles	127	127	127	127	0.0%	241	127	325	5,057	21

							Y	EAR-TO-DA	ATE	
	3/8-3/21	3/22-4/4	4/5-4/18	4/19-5/2	% CHANGE	Average	Minimum	Maximum	Total	Periods
All Vehicle Repairs	2,125	2,008	2,033	1,916	-5.8%	2,244	1,916	2,522	47,118	21
Collision Repairs	29	28	22	30	36.4%	28	7	43	582	21
Mechanical Repairs	1,685	1,576	1,658	1,579	-4.8%	1,856	1,576	2,126	38,980	21
Preventative Maintenance	411	404	353	307	-13.0%	360	267	503	7,556	21
Vehicle Repairs-In-house	2,013	1,894	1,920	1,802	-6.1%	2,064	1,802	2,263	35,080	17
Collision Repairs	6	6	5	6	20.0%	7	2	15	127	17
Mechanical Repairs	1,596	1,484	1,562	1,489	-4.7%	1,703	1,484	1,912	28,953	17
Preventative Maintenance	411	404	353	307	-13.0%	353	267	421	6,000	17
Vehicle Repairs-Contract	112	114	113	114	0.9%	170	112	250	2,883	17
Collision Repairs	23	22	17	24	41.2%	21	5	40	352	17
Mechanical Repairs	89	92	96	90	-6.3%	149	89	225	2,531	17
Preventative Maintenance	-	-	-	-	0.0%	-	-	-	-	17

	2-	WEEK REP	ORTING PERI	ODS			Y	EAR-TO-DA	ATE	
Average Vehicle Availability	3/8-3/21	3/22-4/4	4/5-4/18	4/19-5/2	CHANGE	Average	Minimum	Maximum	Total	Periods
Police Cruisers	88.4%	86.7%	85.0%	86.2%	1.4%	85.8%	82.2%	89.7%	18	21
Medic Units	82.7%	81.4%	74.0%	71.1%	-3.9%	70.5%	60.1%	82.7%	15	21
DPW - Load Packers	78.0%	75.3%	76.9%	74.6%	-3.0%	71.6%	62.7%	84.8%	15	21
DPW - Sweepers	65.1%	60.0%	67.3%	50.5%	-25.0%	59.2%	44.5%	78.4%	12	21
DPW - Lift-gate Trucks	73.2%	62.9%	62.4%	56.7%	-9.1%	63.1%	50.9%	79.4%	7	11

FUEL UTILIZATION

	2-	WEEK REP	ORTING PERI	ODS			Y	EAR-TO-D	ATE		
	3/8-3/21	3/22-4/4	4/5-4/18	4/19-5/2	% CHANGE	Average	verage Minimum Maximum Total Peri				
Unaccounted Fuel (gals.)	157	58	49	65	32.7%	495	(490)	2,399	10,399	21	
Unleaded	92	4	(14)	37	-364.3%	327	(311)	1,780	6,867	21	
Diesel	65	54	63	28	-55.6%	149	(179)	619	3,132	21	



FLEET MANAGEMENT REPAIR YARDS PERFORMANCE WORKSHEET

APRIL 19, 2001 through MAY 2, 2001

			PERSON	NEL ASSIC	GNED			PEF	RFORMAN	NCE	
		MGMT/					UNSCHED.	CITY		VENDOR	OVERTIME
REPAIR LOCATION	SUPERVISOR	SUPERVISION	CLERICAL	LABOR	MECHANICAL	TOTAL	LEAVE	REPAIRS	P.M.'S	REPAIRS	HOURS
CENTRAL GARAGE (1)	1	13	16	10	81	120	13.5	434	24	5	438.3
EASTERN SUBSTATION	2	1	2	1	12	16	0.0	206	55	24	54.0
FALLSWAY SUBSTATION	3	2	2	1	13	18	11.0	218	69	12	7.0
FIRE SHOP	4	1	2	1	8	12	0.0	84	7	12	21.0
LIBERTYDAM	5	0	0	0	1	1	0.0	6	2	0	0.0
MECHANICAL SHOP	6	1	0	0	6	7	0.0	45	3	0	18.0
MID-TOWN FUELING (2)	7	1	0	4	3	8	0.0	0	0	0	32.0
NORTHEAST SUBSTATION	8	1	2	1	6	10	1.0	100	35	7	2.0
NORTHWEST SUBSTATION	9	1	2	1	12	16	0.0	198	66	22	23.0
WESTERN SUBSTATION	10	1	2	1	13	17	5.0	198	46	8	22.0
AUTOMATED FUEL SYSTEMS	11	1	2	1	0	4	0.0	0	0	0	15.5
ON LOAN TO OTHER AGENCIES	n/a	2	1	0	0	3	0.0	0	0	0	27.0
	SUMMARY	25	31	21	155	231	30.5	1,489	307	90	659.8

30 COLLISION REPAIRS CENTRAL GARAGE ONLY - IN HOUSE- 6 VENDOR- 24

^{(1) 24} hour service daily for towing and road service

^{(2) 24} hour service daily for fueling

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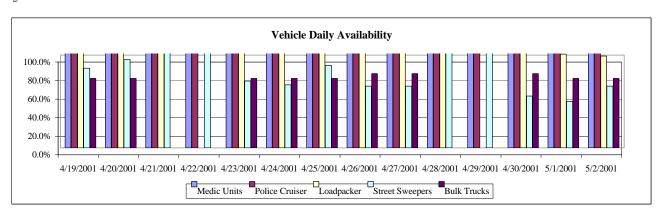
CITISTAT

Priority Vehicle Availability Report

APRIL 19, 2001 through MAY 2, 2001

								Available `	Vehicles fo	r Each Day	of Period							Total Fleet	Required Fleet
	Total Type	Vehicles Required	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Avg Daily	Availability	Availability
Vehicle Type	in Fleet	Daily	19-Apr	20-Apr	21-Apr	22-Apr	23-Apr	24-Apr	25-Apr	26-Apr	27-Apr	28-Apr	29-Apr	30-Apr	1-May	2-May	Available	Percentage	Percentage
		Required>>	26	26	26	26	26	26	26	26	26	26	26	26	26	26			
Medic Units	45	Available>>	35	35	35	35	35	31	29	31	31	31	31	33	28	28	32	71.1%	123.1%
		Percentage>>	134.6%	134.6%	134.6%	134.6%	134.6%	119.2%	111.5%	119.2%	119.2%	119.2%	119.2%	126.9%	107.7%	107.7%			
		Required>>	292	292	292	292	292	292	292	292	292	292	292	292	292	292			
Police Cruiser	462	Available>>	409	415	415	415	392	395	393	402	390	390	390	393	387	387	398	86.2%	136.3%
		Percentage>>	140.1%	142.1%	142.1%	142.1%	134.2%	135.3%	134.6%	137.7%	133.6%	133.6%	133.6%	134.6%	132.5%	132.5%			
Loadpacker	121	Required>> Available>>	80	81 95	82 95		84 91	85 89	86 90	80 87	81 91	82 91		84 93	85 86	86 85	90	74.6%	108.7%
Loadpacker	121						108.3%	104.7%	104.7%	108.8%	112.3%	-				98.8%	90	74.6%	108.7%
		Percentage>>	112.5%	117.3%	115.9%		108.5%	104.7%	104.7%	108.8%	112.5%	111.0%		110.7%	101.2%	98.8%			
		Required>>	21	21	3	2	25	25	18	21	21	3	2	25	28	18			
Street Sweepers	31	Available>>	18	20	16	18	18	17	16	14	14	14	14	14	14	12	16	50.5%	94.0%
		Percentage>>	85.7%	95.2%	533.3%	900.0%	72.0%	68.0%	88.9%	66.7%	66.7%	466.7%	700.0%	56.0%	50.0%	66.7%			
		Required>>	20	20			20	20	20	20	20			20	20	20		•	
Bulk Trucks	27	Available>>	15	15			15	15	15	16	16			16	15	15	15	56.7%	76.5%
	I	Percentage>>	75.0%	75.0%			75.0%	75.0%	75.0%	80.0%	80.0%			80.0%	75.0%	75.0%			I

Note: All measurements are made in the morning.





2 -WEEK USAGE STATISTICS

CITISTAT

TOP FIVE FUEL CONSUMERS IN EACH AGENCY (for DPW: top 5 in each bureau)

APRIL 19, 2001 through MAY 2, 2001

		Gasoline		Diesel					
AGENCY	Vehicle #	Assign Name	Fuel(Gals.)	Vehicle #	Assign Name	Fuel(Gals.)			
FIRE	1 686	Jeep Cherokee: Reserve Officer #1 - Various Drivers	74.0	779	Ford Medic- 21 Western District: Various Drivers	319.0			
		Ford Expedition: EMS Shift Supervisor District 5 - Various Drivers	57.9		Chevrolet Medic - 15 Western District: Various Drivers	299.8			
		Ford Expedition: Shift Commander - Various Drivers	54.5		Ford Medic- 4 Western District: Various Drivers	285.9			
		Ford Van: Fire Supply/Delivery Vehicle - McCray, Joseph	51.0		Ford Medic- 22 Fallsway: Various Drivers	285.1			
		Ford Explorer: Chief of Operations - Brewer, William	49.0		Ford Medic- 10 Eastern District: Various Drivers	282.7			
HABC		Chevrolet Cube Van-HABCO Supply Vehicle - Frado, Perry W.	200.1		Ford F450 Stake Dump Trk: HABCO Construction - Thomas, Earl	85.2			
:		Ford Crown Victoria Sedan: HABC Police/OPS - Various Drivers	124.2		Ford Bucket Trk: Landscape Veh/Electrical Crew - Brown, James W.	64.4			
		Ford Crown Victoria Sedan: HABC Police/OPS - Various Drivers	119.3		Isuzu Dmp Trk: HABCO Construction (Rental) - Benton, Antonio T.	60.6			
		Ford Crown Victoria Sedan: HABC Police/OPS - Various Drivers	113.7		Caterpillar TH63: Johns Hopkins - Frado, Ronald F.	59.2			
	5 10303	Ford Crown Victoria Sedan: HABC Police/OPS - Various Drivers	99.6	10329	International Bucket Trk: Electrical Crew - Carter, Duane O.	56.0			
POLICE	1 11103	Motorpool Rental Mastercard - Various Drivers	579.2	9895	Ford Trk: Marine Unit - EVU - Various Drivers	226.2			
GEIGE		Chevrolet Van: Prisoner Transport - Various Drivers	312.6		Ford Trk: EVU, Various Locations - Various Drivers	208.5			
		Ford Van: Prisoner Transport - Various Drivers	310.6		GMC Bus: 40 Passenger 1985 Bus - Smith, Paul A.	59.5			
		Ford Van: Prisoner Transport - Various Drivers	297.7		Chevrolet Pu Trk: HQ Construction/Maintenance - Keil, John F.	12.9			
		Chevrolet Van: Prisoner Transport - Various Drivers	294.9	7004	Cheviolet I u IIk. HQ Construction/Maintenance - Ken, John I	12.9			
POLICE		Y							
MASTERCARDS	1 9555	Central District	1568.2						
·		Eastern District	1478.2						
:	3 9561	Southwestern District	1071.3						
	4 9562	Western District	721.7						
	5 9556	Southeastern District	226.4						
	1 2526	CMCT1 A ' ID W' D'	167.1						
HEALTH		GMC Trk: Animal Rescue - Various Drivers	167.1						
		Chevrolet Trk: Animal Rescue - Various Drivers	134.2						
		GMC Van: Animal Rescue - Various Drivers	112.3						
		GMC Van: Animal Rescue - Various Drivers	111.3						
	5 2520	Chevrolet Trk: Animal Rescue - Various Drivers	90.0						
PUBLIC WORKS									
Transportation	1 2875	Chevrolet 35' Aerial Bucket Truck - Various Drivers	185.6	8130	International 10 Wheel Dump Truck - Drummond, P	243.5			
· .	2 3896	Chevrolet Tow Trk Wrecker w/Rollback - Various Drivers	162.5	8129	Ford 10 Ton Dump Truck - Allen, Purnell	230.8			
:	3 3139	Chevrolet Dump Truck - Various Drivers	139.2		Ford 10 Wheel Dump Truck: Demolition - Conrad, Raymond	214.0			
		GMC 4WD Dump Truck - Various Drivers	115.6		Sterling 10 Wheel Hook Lift Crane - Clowney, James	212.3			
		Chevrolet Pu Truck: Landscaping for Various Sites - Various Drivers	90.0		John Deere Tractor FEL 3Yd - Various Drivers	193.0			
C PIW	1 2100	CMCD TIL FILLS	120.0	6011		7040			
Solid Waste		GMC Pu Trk: Field Supervisors - Various Drivers	139.0		Caterpillar Tractor Dozer - Various Drivers	796.0			
		Chevrolet Pu Trk: Field Supervisors - Various Drivers	120.5		Caterpillar Tractor Dozer: Quarantine Landfill - Glascoe, William A.	565.0			
		GMC Pu Trk: Field Supervisors - Various Drivers	95.7		Caterpillar Tractor Dozer: Quarantine Landfill - Various Drivers	560.0			
1	4 2574	Ford Pu Trk: Field Supervisors (Bulk Pickup) - Various Drivers	92.6	6007	Caterpillar Tractor Loader - Various Drivers	400.0			

			Gasoline			Diesel	
AGENCY		Vehicle #	Assign Name	Fuel(Gals.)	Vehicle #	Assign Name	Fuel(Gals.)
	5	2564	Ford Pu Trk: Field Supervisors -Various Drivers	82.1	3977	Ford Elgin Sweeper: Pratt St. District - Various Drivers	331.5
Water Maintenance	1	2637	Chevrolet Pu Trk: Transport Machinery, Sewer Complaints -Various Dr.	195.7	3714	GMC Emergency Valve Truck - Various Drivers	237.1
	2		Chevrolet Cargo Van-Scout Vehicle City/County - Various Drivers	135.1		International Flatbed Trk w/Crane - Various Drivers	153.4
	3	2490	Ford Utility-Sanitary Maint. Complaint Truck - Various Drivers	120.7	3703	International Emergency Valve Truck - Various Drivers	145.8
	4		GMC Pu Trk: Cleans Sanitary and Sewer Mainlines - Various Drivers	111.0		International Concrete Mixer Truck - Marx, Fred J.	138.0
	5		Chevrolet Pu Trk: Sanitary Lines, House Connections, Sewers - Various Dr.	110.1	3697	GMC Utility Truck w/CC - Various Drivers	137.5
Fleet Mgmt.	1		Chevrolet Utility Truck w/UN Lift - Various Drivers	55.1		GMC Tow Truck Wrecker - Conyers, Ethyel G.	95.3
	2		Chevrolet Utility Truck w/UN Lift - Hall Jr, Donald R.	53.3		International Tow Truck Wrecker - Weber, Michael J.	70.2
	3	-	Chevrolet Pu Truck: Calverton Rd. Service Truck - Various Drivers	50.2		International Tow Truck Wrecker - Various Drivers	63.5
	4		Nissan Pu Truck: Hauls Supplies and Equipment - Various Drivers	37.2		Chevrolet Tow Truck Wrecker - Various Drivers	62.9
	5	3939	Ford Tow Truck Wrecker - Various Drivers	36.0	8190	Mack Fuel Tank Truck - Blue, Alonzo	51.0
Back River Fac.	1	3011	Ford Pu Truck: Pump Station Services Vehicle - Various Drivers	90.9	8144	Sterling Basin Cleaner: Sucks Loose Dirt at Patapsco - Various Drivers	204.0
	2	2476	Chevrolet Pu Trk: Pump Station Service Vehicle - Various Drivers	90.0		Case Backhoe Loader: Digs Holes for Broken Lines - Various Drivers	116.1
	3	2514	Ford Pu Truck: Pump Station Service Vehicle - Various Drivers	75.0	8179	Peterbilt Trk: Hauls Dumpsters, Picks up Grit - Schofield, Robert D.	107.1
	4	2366	Ford Van: Hauls Supples and Equipment - Various Drivers	64.8	3911	Compaction Trk: Picks Up Salt Grit and Screenings - Vaeth, John J.	62.8
	5	2593	Chevrolet Pu Trk: Handles Complaints 24/7 - Various Drivers	62.1	8217	Peterbilt Trk: Hauls Dumpsters, Picks up Grit - Bell, Kevin	50.0
REC. & PARKS	1	1880	Cushman Turf Truckster - Various Drivers	100.7	8247	GMC Log Loader Truck -Various Drivers	140.9
NEC. & FARNS	2		Cushman Turf Truckster - Various Drivers	98.7		International Dump Truck - Various Drivers	130.4
	3		Jeep Cherokee: Gwynns Falls Trails - Various Drivers	93.8		GMC Log Loader Truck - Various Drivers	123.6
	1		Jeep Cherokee: Patrol - Various Drivers	65.3		International Stake Truck - Ohl, Thomas	106.7
	4		Chevrolet Utility Dump Truck - Woodton, Brian C.	53.8		Bluebird Bus: Senior Citizen Transport - Dorsey, James	85.1
	J	2099	Chevrolet Othity Dunip Truck - Woodton, Brian C.	33.8	1990	Diucona dus. Semor Chizen Transport - Dorsey, James	65.1



2 -WEEK USAGE STATISTICS APRIL 19, 2001 through MAY 2, 2001

FUEL CONSUMPTION BY AGENCY (in gallons)

	4/19-	5/2	4/5-4	/18		Cha	nge	
AGENCY	Gasoline	Diesel	Gasoline	Diesel	Gasoline	%	Diesel	%
POLICE	50,838	507	49,739	331	1,099	2.2%	176	53.2%
PUBLIC WORKS	26,739	44,128	24,050	39,828	2,689	11.2%	4,300	10.8%
HABC	6,087	483	5,983	331	104	1.7%	152	45.9%
EDUCATION	4,229	2,455	2,629	1,131	1,600	60.9%	1,324	117.1%
REC & PARKS	1,719	1,129	1,522	727	197	12.9%	402	55.3%
FIRE	1,902	12,099	1,912	11,321	(10)	-0.5%	778	6.9%
HCD	1,668	254	1,294	178	374	28.9%	76	42.7%
HEALTH	1,145	1	922	30	223	24.2%	(30)	-100.0%
OTHERS	1,957	157	1,465	62	492	33.6%	95	153.2%
Municipal Golf Corp.	377	49	217	-	160	73.7%	49	0.0%
City Council	64	1	55	-	9	16.4%	-	0.0%
Civic Center	•	-	-	-	-	0.0%	-	0.0%
Personnel	•	1	-	-	-	0.0%	-	0.0%
Comptroller's Office	101	-	85	-	16	18.8%	-	0.0%
Convention Center	44	17	22	3	22	100.0%	14	466.7%
Social Services	-	-	-	-	-	0.0%	-	0.0%
Finance	217	91	222	59	(5)	-2.3%	32	54.2%
Law	37	-	43	-	(6)	-14.0%	-	0.0%
Library	574	-	396	-	178	44.9%	-	0.0%
Mayor's Office	245	-	210	-	35	16.7%	-	0.0%
Occupational Medicine	87	-	63	-	24	38.1%	-	0.0%
Planning	27	-	35	-	(8)	-22.9%	-	0.0%
State's Attorney	78	-	59	-	19	32.2%	-	0.0%
Election Board	32	-	20	-	12	60.0%	-	0.0%
Art Museum	-	-	-	-	-	0.0%	-	0.0%
Sheriff's Office	74	-	38	-	36	94.7%	-	0.0%
UNACCOUNTED	37	28	(14)	63	51	-364.3%	(35)	-55.6%
TOTAL	96,321	61,240	89,502	54,002	6,819	7.6%	7,238	13.4%



2 -WEEK USAGE STATISTICS FUEL DISBURSED BY SITE APRIL 19, 2001 through MAY 2, 2001

	4/19-	5/2	4/5-4	1/18		Cha	ange	
<u>SITE</u>	Gasoline	Diesel	Gasoline	Diesel	Gasoline	%	Diesel	%
General Services								
Mid-town Towing - 405-425 Front St. (A)	64,350	19,825	63,690	18,641	660	1.0%	1,184	6.4%
Central Garage - 101 Dickman St. (A)	8,658	6,354	7,397	5,920	1,261	17.0%	434	7.3%
NW Substation - 4410 Lewin Ave (A)	7,379	3,646	6,649	3,083	730	11.0%	563	18.3%
Mobile #26 - Fuel Systems Mobile Trucks	-	-	-	-	-	0.0%	-	0.0%
NE Subsation - 4325 York Rd	6,190	2,354	4,813	1,542	1,377	28.6%	812	52.7%
Solid Waste								
NE Yard-6101 Bowley's Ln.	-	6,168	-	5,647	-	0.0%	521	9.2%
NW Yard-2840 Sisson St.	-	6,000	i	5,283	-	0.0%	717	13.6%
W Yard-701 Reedbird Ave.	-	5,613	i	4,940	-	0.0%	673	13.6%
Mobile #31 - Quarantine Landfill	-	3,387	i	2,962	-	0.0%	425	14.3%
Water & Wastewater								
Back River Plant-8201 Eastern Blvd (A)	2,355	576	2,050	531	305	14.9%	45	8.5%
Liberty Dam-5685 Oakland Mills Rd	491	113	354	44	137	38.7%	69	156.8%
Mobile #27 - 2947 Washington Blvd	110	350	-	-	110	0.0%	350	0.0%
Patapsco Plant-3501 Asiatic Ave (A)	18	31	i	-	18	0.0%	31	0.0%
Loch Raven Dam-9800 Loch Raven Dr.	195	90	135	23	60	44.4%	67	291.3%
Prettyboy Dam-18514 Prettyboy Dam Rd	351	37	248	159	103	41.5%	(122)	-76.7%
Montebello Plant-3901 Hillen Rd.	116	48	8	44	108	1350.0%	4	9.1%
Education								
Education-1120 E. 20th St. (A)	2,832	2,022	1,001	972	1,831	182.9%	1,050	108.0%
Transportation								
Mobile #33 - DOT-6400 Pulaski Hwy.#3517	80	865	104	1,118	(24)	-23.1%	(253)	-22.6%
Mobile #28 - 6400 Pulaski Hwy. #3164	-	-	-	-	-	0.0%	-	0.0%
Rec & Parks								
Druid Hill PkRec & Pks-2600 Madison (A)	1,732	1,258	1,758	878	(26)	-1.5%	380	43.3%
Patterson PkRec & Parks-2601 E. Balto.	245	236	259	177	(14)	-5.4%	59	33.3%
Gwynns Falls Pk2905 Hillsdale Rd.	498	318	319	271	179	56.1%	47	17.3%
Clifton PkRec & Pks-2701 St. Lo. Dr.	456	758	492	458	(36)	-7.3%	300	65.5%
Carroll PkRec & Parks-2100 Wash. Blvd.	201	190	168	121	33	19.6%	69	57.0%
Fire Department								
Liberty Engine #40-Fire-3609 Liberty Hghts	64	984	-	-	64	0.0%	984	0.0%
Fire Maint1407 Key Hwy	-	-	57	1,185	(57)	-100.0%	(1,185)	-100.0%
Convention Center - 1 West Pratt St.	-	17	-	3	-	0.0%	14	466.7%
Baltimore Municipal Golf Corp.								
Pine Ridge-2101 Dulaney Valley Rd.	-	-	-	-	-	0.0%	-	0.0%
Mt. Pleasant-6001 Hillen Rd.	-	-	-	-	-	0.0%	-	0.0%
Mobile-Carroll Pk2100 Wash. Blvd.	-	-	-	-	-	0.0%	-	0.0%
Total	96,321	61,240	89,502	54,002	6,819	7.6%	7,238	13.4%

(A) = Automated

Volume 1 Number 15

DPW - GENERAL 5



CITISTAT

Accident Repair Report

APRIL 19, 2001 through MAY 2, 2001

	FY2	000	Curren	t Period	FY2001 (YTD)		
		#Vehicles		#Vehicles		#Vehicles	
Department	Accidents	Totaled	Accidents	Totaled	Accidents	Totaled	
FIRE							
Medic Units	17	2	2		19		
Ladder Trucks					3		
Pumper Engines	4		1		6		
SUVs							
Sedans	12				2		
Other	7		1		4		
Total	40	2	4	0	34	. 0	
POLICE							
Cruisers	343	7	16	2	260	17	
Wagons					3		
Motorcycles							
Coverts(Code 1)							
Cavaliers	5		2		19	3	
Other	29				70		
Total	377	7	18	2	352		
DPW	=						
Load Packers	13		2		24		
Street Sweepers	1				5		
Small Sweepers							
Light Trucks	101	1	3		77	2	
Heavy Trucks	74		4		56		
Jeeps	8				7	•	
Sedans	59	1			48	7	
Other	5				2		
Total	261	2	9	0	219	10	
HEALTH							
Animal Wagons							
Sedans	1				0		
Other							
Total	1	0	0	0	0	0	
HCD							
Sedans	6				3		
Light Trucks	1				3		
Heavy Trucks							
Police Cruisers							
Total	7	0	0	0	6	0	
HABC							
Sedans							
Light Trucks							
Heavy Trucks							
SUVs							
Police Cruisers							
Other							
Total	0	0	0	0	0	0	

	FY20	000	Current Period		FY200	FY2001 (YTD)		
		#Vehicles		#Vehicles		#Vehicles		
Department	Accidents	Totaled	Accidents	Totaled	Accidents	Totaled		
SHERIFF'S DEPARTMENT								
Sedans	6				5	1		
Vans					2			
Jeeps	1							
Total	7	0	0	0	7	1		
STATE'S ATTORNEY								
Sedans	1				1			
Total	1	0	0	0	1	0		
CONVENTION CENTER								
Sedans	1							
Light Trucks	1							
Total	2	0	0	0	0	0		
RECREATION & PARKS		· ·	Ů		Ť	Ĭ		
Sedans					1			
Jeeps	2				2			
Light Trucks	5				3			
Heavy Trucks	1				1			
Other	1				'			
Total	9	0	0	0	7	0		
ENOCH PRATT LIBRARY	,	U	•			•		
LightTrucks	2				1			
Total	2	0	0	0	1	0		
DEPT OF PERSONNEL	4	U	U	0				
	1							
Jeeps Total	1	0	0	0	0	0		
	1	U	U	U	U	U		
BUR OF PURCHASING Sedans			4		4			
Heavy Trucks	2		1		<u>'</u>			
Total	2	0	1	0	1	0		
	2	U		U		U		
DEPT OF PLANNING	1							
Sedans	1	0		0		0		
Total	1	0	0	0	0	0		
LAW DEPARTMENT	2							
Sedans	2	Δ.	^					
Total	2	0	0	0	0	0		
OFFICE OF LABOR COMM								
Sedans	1				1			
Total	1	0	0	0	1	0		
BOARD OF ELECTIONS								
Sedans	1		_	0				
Total	1	0	0	0	0	0		
BALTIMORE ARENA								
Sedans								
Light Trucks	0				3			
Total	0	0	0	0	3	0		
					_			
Total	715	11	32	2	632	36		



Fleet Inventory by Agency

APRIL 19, 2001 through MAY 2, 2001

	Current	Period	Prior I	Period	Chai	nge
Department	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
-		00402	00401	20402	00401	00402
FIRE DEPT.		40		40		
Passenger Cars		49		48	-	1
Jeeps, SUV's		30		30	-	-
Buses, Vans, Wagons	2	6		6	-	-
Light Trucks	2	15	2	15	-	- 1
Heavy Trucks	4	127	4	126	-	1
Light Equipment	5	1	5	1	-	
Heavy Equipment	7				- 1	_
Trailers	7		6		1	
Golf/Utility Cart	1		1		-	
Fuel Cards Total	1 19	228	1 18	226	- 1	2
	19	220	10	220	1	
POLICE DEPT.						
Passenger Cars	95	633	95	636	-	(3)
Jeeps, SUV's	38	64	38	64	-	
Buses, Vans, Wagons	12	37	12	37	-	_
Light Trucks	42	32	43	32	(1)	
Heavy Trucks	9	2	9	2	-	
Light Equipment	10		10		-	-
Heavy Equipment					-	
Trailers	19		19		-	_
Golf/Utility Cart	4	3	4	3	-	-
Motorcycles	31	20	31	20	-	-
Fuel Cards	17	=0.1	17		-	-
Total	277	791	278	794	(1)	(3)
DPW						
Passenger Cars	1	298	1	299	-	(1)
Jeeps, SUV's	4	77	4	77	-	
Buses, Vans, Wagons		11		11	-	-
Light Trucks	1	626	1	626	-	
Heavy Trucks	8	771	8	769	-	2
Light Equipment	476	380	475	374	1	6
Heavy Equipment	204	10	2	10	-	-
Trailers	284	17	284	1	-	-
Golf/Utility Cart	6	17	6	17	-	-
Fuel Cards	33	2 101	33	2 104	- 1	7
Total	815	2,191	814	2,184	1	1
HEALTH DEPT.		20		20		
Passenger Cars		29		29	-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons		10		12	-	-
Light Trucks	2	13	2	13	-	-
Heavy Trucks	2	1	2	1	-	-
Light Equipment					-	-
Heavy Equipment					-	-

	Current	Period	Prior 1	Period	Cha	ange
Department	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
Trailers	Code 1	Couc 2	Couc 1	Couc 2	-	Couc 2
Golf/Utility Cart						-
Fuel Cards					_	_
Total	2	43	2	43	-	-
HCD	_	10	_			
Passenger Cars		49		49	_	_
Jeeps, SUV's	1	6	1	6	-	-
Buses, Vans, Wagons	1	2	1	2	-	-
Light Trucks	5	1	5	1	-	-
Heavy Trucks	15		15		-	-
Light Equipment	6		6		-	-
Heavy Equipment					-	-
Trailers	4		4		-	-
Golf/Utility Cart					-	-
Fuel Cards	1		1		-	-
Total	33	58	33	58	•	•
HABC						
Passenger Cars	49		49		-	-
Jeeps, SUV's	18		18		-	-
Buses, Vans, Wagons	10		10		-	-
Light Trucks	195		195		-	-
Heavy Trucks	58		58		-	-
Light Equipment	20		20		-	=
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart	_		_		-	-
Fuel Cards	3		3		-	-
Total	353		353		-	-
SHERIFF'S DEPARTMENT		20		2.1		
Passenger Cars		38		34	-	4
Jeeps, SUV's		2		2	-	-
Buses, Vans, Wagons		1		1	-	-
Light Trucks Heavy Trucks		2		2	-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart						
Fuel Cards	1		1		_	_
Total	1	43	1	39	-	4
STATE'S ATTORNEY'S OFFICE						
Passenger Cars		2		2	_	_
Jeeps, SUV's	1	_	1	_	-	-
Buses, Vans, Wagons					-	-
Light Trucks					=	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					1	ı
Trailers					-	-
Golf/Utility Cart					=	-
Fuel Cards					=	-
Total	1	2	1	2		-
CONVENTION CENTER						
Passenger Cars		1		1	1	-

	Current Period		Prior 1	Period	Change		
Department	Codo 1	Codo 2	Codo 1	Codo 2	Codo 1	Codo 2	
Department Lagra SUV/a	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2	
Jeeps, SUV's		2		2	-	-	
Buses, Vans, Wagons Light Trucks		1		1	-	-	
Heavy Trucks		1		1	-		
Light Equipment	3	6	3	6			
Heavy Equipment	3	0	3	0	-	_	
Trailers					-	_	
Golf/Utility Cart					-	-	
Fuel Cards	2		2		-	-	
Total	5	11	5	11	-	-	
DEPT. OF RECREATION & PARKS							
Passenger Cars		3		3	-	-	
Jeeps, SUV's	1	8	1	8	-	-	
Buses, Vans, Wagons	3	5		5	3	-	
Light Trucks	9	27	9	27	-	-	
Heavy Trucks		7		7	-	=	
Light Equipment	116	14	116	14	-	-	
Heavy Equipment					-	-	
Trailers	88		88		-	-	
Golf/Utility Cart	4	3	4	3	-	-	
Fuel Cards	4		4		-	-	
Total	225	67	222	67	3	-	
ENOCH PRATT LIBRARY							
Passenger Cars		3		3	-	=	
Jeeps, SUV's					-	=	
Buses, Vans, Wagons		2		2	-	=	
Light Trucks		9		9	-	_	
Heavy Trucks		2		2	-		
Light Equipment					-		
Heavy Equipment					-	-	
Trailers					-	-	
Golf/Utility Cart					-	-	
Fuel Cards Total		16		16	-	-	
		10		10	-	-	
DEPT OF PERSONNEL							
Passenger Cars Jeeps, SUV's					-	-	
Buses, Vans, Wagons					-	-	
Light Trucks					-	-	
Heavy Trucks					_		
Light Equipment					-		
Heavy Equipment					_		
Trailers					-	_	
Golf/Utility Cart					-	_	
Fuel Cards					-	_	
Total		_		-	-	-	
DEPT. OF EDUCATION							
Passenger Cars	48		48		-	_	
Jeeps, SUV's	21		21		-	-	
Buses, Vans, Wagons	44		44		-	-	
Light Trucks	109		109		-	-	
Heavy Trucks	20		20		-	-	
Light Equipment	27		27		-	-	
Heavy Equipment					-	-	

	Current	Period	Prior Period		Change		
D	0.1.4	G 1 4	0.1.1		0.1.1	G 1 4	
Department	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2	
Trailers	37		37		-	-	
Golf/Utility Cart			1		-	-	
Fuel Cards Tota l	307		307		-	-	
DEPT OF FINANCE	307		307		-		
Passenger Cars		2		2	_	_	
Jeeps, SUV's		2			_	_	
Buses, Vans, Wagons					_	_	
Light Trucks		3		3	-	-	
Heavy Trucks		4		4	-	-	
Light Equipment	29	7	31	7	(2)	-	
Heavy Equipment					-	-	
Trailers					-	-	
Golf/Utility Cart	-		1		(1)	_	
Fuel Cards	2		2		-	-	
Total	31	16	34	16	(3)	-	
LAW DEPARTMENT							
Passenger Cars		4		4	-	-	
Jeeps, SUV's					-	-	
Buses, Vans, Wagons					-	-	
Light Trucks					-	-	
Heavy Trucks					-	-	
Light Equipment					-		
Heavy Equipment Trailers					-	-	
Golf/Utility Cart					-	-	
Fuel Cards							
Total		4		4			
MAYOR'S OFFICE		-					
Passenger Cars		4		4	_	-	
Jeeps, SUV's		3		3	-	-	
Buses, Vans, Wagons		1		1	-	-	
Light Trucks					-	-	
Heavy Trucks					-	-	
Light Equipment					-	-	
Heavy Equipment					-	-	
Trailers					-	_	
Golf/Utility Cart					-	-	
Fuel Cards					-		
Total	-	8	-	8	-	-	
COMMISSION ON AGING							
Passenger Cars					-	-	
Jeeps, SUV's		1		4	-	-	
Buses, Vans, Wagons		1		1	-		
Light Trucks Heavy Trucks					-	-	
Light Equipment					-		
Heavy Equipment					-		
Trailers							
Golf/Utility Cart					-	_	
Fuel Cards					-	_	
Total		1		1	-	-	
ART MUSEUM							
Passenger Cars					-	-	

	Current	Period	Prior Period		Change	
		G 1 1	G 1 1	C 1 1	0.1.1	G 1 1
Department	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
Jeeps, SUV's					-	-
Buses, Vans, Wagons		4		1	-	-
Light Trucks		1		1	-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total		1		1	-	-
		1		1	-	-
COMPTROLLER'S OFFICE Passenger Cars		3		3		
Jeeps, SUV's		3		3	-	-
					-	-
Buses, Vans, Wagons Light Trucks		1		1	-	-
Light Trucks Heavy Trucks		1		1	-	
Light Equipment						
Heavy Equipment					-	-
Heavy Equipment Trailers					-	
Golf/Utility Cart					-	-
Fuel Cards					-	
Total		4		4	-	-
CITY COUNCIL		-		7	_	_
Passenger Cars		1		1	_	_
Jeeps, SUV's		1		1		
Buses, Vans, Wagons		1		1		
Light Trucks					_	
Heavy Trucks					-	-
Light Equipment					_	
Heavy Equipment					_	-
Trailers						
Golf/Utility Cart					-	
Fuel Cards					-	=
Total		2		2	-	
DEPT. OF PLANNING				2	_	
Passenger Cars		3		3		
Jeeps, SUV's		3		3	-	-
Buses, Vans, Wagons						-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers				 	-	-
Golf/Utility Cart					-	-
Fuel Cards Total		3		3	-	-
BOARD OF ELECTIONS		3		3	-	-
Passenger Cars Jeeps, SUV's					-	-
Buses, Vans, Wagons		1		1	-	-
Buses, vans, wagons Light Trucks		1		1	-	
Heavy Trucks					-	-
Light Equipment						
Light Equipment				ı l	- !	- 1

	Current Period		Prior Period		Change	
D t	0.1.1	C 1 2	0.1.1	α	0.1.1	C 1 2
Department	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total		1		1	-	-
MUNICIPAL GOLF CORP.						
Passenger Cars					-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards	6		6		-	-
Total	6		6		-	-
OCCUPATIONAL MEDICINE						
Passenger Cars		1		1	-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons		2		2	-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	_
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	_
Fuel Cards					-	-
Total	-	3	-	3	-	-
CITY HALL - MAIL						
Passenger Cars					-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks					-	-
Heavy Trucks					-	=
Light Equipment					-	=
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	-	-	-	-	-
ECONOMIC DEVLOPMENT						
Passenger Cars		3		3	-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons	3		3		-	-
Light Trucks		3		3	-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	3	6	3	6	-	-

	Current Period		Prior Period		Change	
Department	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
PROMOTION & TOURISM						
Passenger Cars					-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks					-	_
Heavy Trucks					-	-
Light Equipment	2		2		-	-
Heavy Equipment					=	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	2	-	2	-	-	-
CABLE & COMMUNICATIONS						
Passenger Cars					-	-
Jeeps, SUV's		2		2	-	-
Buses, Vans, Wagons					-	_
Light Trucks		2		2	_	_
Heavy Trucks					_	_
Light Equipment					_	_
Heavy Equipment					_	_
Trailers					_	_
Golf/Utility Cart					_	_
Fuel Cards					_	_
Total	-	4	_	4	_	
TO BE REASSIGNED/DISPOSED						
Passenger Cars	24	160	24	151		9
Jeeps, SUV's	4	19	4	19	-	
Buses, Vans, Wagons	4	4	5	6	(1)	(2)
Light Trucks	12	50	11	49	1	1
Heavy Trucks	5	71	5	72	-	(1)
Light Equipment	57	27	55	27	2	(1)
Heavy Equipment	37		33			
* * *	77	-	77	-	-	-
Trailers Golf/Utility Cart	77 3	8	77 2	8	- 1	-
Ž		8		8	1	-
Motorcycles	4		4		-	
Fuel Cards	101	220	100	222	- 2	
Total	191	339	188	332	3	7
m	2.251	2.042	2.25	2.025		
Total	2,271	3,842	2,267	3,825	4	17